

PEPFAR UGANDA COP 2020 STRATEGIC PLANNING RETREAT

Venue: Hotel Africana
January 27th – January 28th, 2020
Time: 0800 – 1700

Purpose: Review the country Operational Plan (COP) 2020 Planning Level Letter (PLL) and guidance, discuss progress to date toward epidemic control and gather input on COP20 priorities from partners and stakeholders.

Audience: Government of Uganda, Development Partners, Faith Based Institutions/Organizations, Civil Society Organizations (CSOs), Non-Government Organizations, private sector, and Implementing Partners

AGENDA

DAY 1 Monday, January 27th, 2020

Time	Activity	Responsible office/person
0730-0900	Registration/Arrival	SITES
0900	<ul style="list-style-type: none"> ▪ Welcome, Introductions, and Review of the Agenda ▪ Setting Expectations/Norms/Meeting Deadlines 	Ms. Amy Cunningham <i>PEPFAR Country Coordinator</i>
0930	Remarks from US Embassy Leadership	Mr. Chris Krafft <i>Charge d’Affaires</i>
0945-1000	Remarks from Office of Global AIDS Coordinator – Big Picture directions	Dr. Jason Bowman <i>PEPFAR Uganda Country Chair - Office of Global AIDS Coordinator</i>
1000-1010	Remarks from Ministry of Health – Priorities and Alignment*	Ministry of Health
1010-1020	Remarks from Uganda AIDS Commission – National Strategic Plan update	Uganda AIDS Commission
1020-1030	Remarks from Ministry of Finance, Planning, and Development – Health Financing for Sustainability	Ministry of Finance Planning and Economic Development

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1030-1100	Health Break	All
1100-1130	COP20 Overview	USG PCO
1130-1200	Civil Society ‘Voice of the People’ Priorities and National Stigma Index - Discussion	CSO Representatives
1200-1230	FY19 data summary and SPECTRUM 2019	Ms. Jennifer Ward <i>CDC Strategic Information Branch Chief</i>
1230 - 1330	Reflections and open discussion	Mr. Dennis Bwanika <i>PEPFAR Coordination Office</i>
1330 - 1430	Lunch	All
1430-1445	Global Fund Alignment 2020 Grants Process and priorities	Dr. Maggie Kigozi <i>Country Coordinating Mechanism Board Chair</i>
1445 - 1500	Ministry of Health – Commodity and Supply Chain projections	MOH QPPU
1500 - 1530	Reflection/Discussion and Introduction to Group work	Mr. Dennis Bwanika and Mr. Humphrey Masaba <i>PEPFAR USG Team</i>
1530	Working Health Break and Group Work	All
1530 - 1645	Group discussions: Five general gaps – Two Groups for each question <ol style="list-style-type: none"> 1) Continued new HIV infections in adolescents and young women (AGYW) 2) Supporting key populations with prevention and treatment services (KP) 3) Ensuring men are diagnosed and treated early (Finding Men) 4) Ensuring 15-35-year-old asymptomatic clients are maintained on treatment and virally suppressed (Retention) 5) Ensuring all children are diagnosed and are on the best treatment regimens and virally suppressed (Kids) 	Resource Persons: Guiding questions <ol style="list-style-type: none"> a) Where are we now? b) What is working well? c) What are solutions to challenges?
1700	Plenary Wrap Up and guidance for Day Two	PCO

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DAY 2: Tuesday, January 28th, 2020

Time	Activity	Responsible
0730 – 830	Registration/Arrival	SITES
0900	Recap of Day One Overview of Day 2 Agenda	PCO
0930-1000	UNAIDS update and program priorities (investment case)	Dr. Karusa Kiragu <i>UNAIDS Country Director</i>
1000-1015	Science Summit summary	Dr. Lisa Mills <i>CDC Associate Director for Science</i>
1015-1100	Report out from Group Work (Day One) <ul style="list-style-type: none"> - Key Priorities for Funding COP20 - Actions for Alignment with GF envelope - What is working well, what should stop - 3 mins each Reflection and Discussion	Designated Reporters
1100-1130	Health Break	
1130-1145	Sustainability Index and Dashboard/Responsibility Matrix	Mr. Dennis Bwanika <i>PEPFAR Coordination Office</i>
1145- 1300	2nd Group Work sessions Finding Solutions for Systems and Sustainability <ul style="list-style-type: none"> 1) AGYW – including GF alignment 2) Supply Chain/Commodity Security: 3) Human Resources for Health: 4) Health Information Systems Interoperability: 5) Laboratory Systems 6) Other as needed 	Led by GOU counterparts Working with USG counterparts Directions: <ol style="list-style-type: none"> 1. Each group to refer to COP20 guidance to address specific Minimum Program Requirements and Technical considerations – report how you will meet them. 2. What are critical systems challenges and Solutions? 3. What will it take to sustain epidemic control in this area beyond 2020, and by whom? 4.

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1300 - 1400	Lunch	ALL
1400 - 1500	Report out from Group Work (Day two)	Designated Reporters
1500 - 1545	Reflection and Discussion	Mr. Dennis Bwanika and Mr. Humphrey Masaba <i>PEPFAR USG Team</i>
1545 - 1600	High Points and Next Steps	Ms. Amy Cunningham <i>PEPFAR Country Coordinator</i>